

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

37,379.62 x £155.42 **£5,809,541**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2017/18 estimate	41,940,128		
<u>Add</u> Total town/parish precepts 2017/18	<u>2,095,495</u>		
		44,035,623	3(a)
Revenue Income			
<u>Less</u> Total income 2017/18 estimate (including contributions from reserves)	33,594,054		
<u>Less</u> Revenue Support Grant, Business Rates and Transition Grant	2,066,082		
Rural Services Delivery Grant	327,451		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>143,000</u>		
		36,130,587	3(b)
Council Tax Requirement (including parish precepts)		7,905,036	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>7,905,036</u>		
Tax base	37,379.62	211.48	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		2,095,495	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>5,809,541</u>		
Tax base	37,379.62	155.42	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2016/17	2017/18
Council tax requirement excluding parish precepts (£'s)	5,566,140	5,809,541
Council tax base	37,003.99	37,379.62
Average Band D equivalent (£'s)	150.42	155.42
Increase in average Band D council tax		3.32%